

NFR - budgeting form

Cost plan (in NOK 1000)*

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Sum
Payroll and indirect expenses	45	3 521	5 980	6 159	3 596	2 886	1 833				24 021
Procurement of R&D services											
Equipment											
Other operating expenses		270	530	330	277	255	135				1 797
Totals	45	3 791	6 510	6 489	3 873	3 141	1 968				25 818

Cost code (in NOK 1000)*

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Sum
Trade and industry											
Independent research institute											
Universities and University Colleges	45	3 791	6 510	6 489	3 873	3 141	1 968				25 818
Other sectors											
Abroad											
Totals	45	3 791	6 510	6 489	3 873	3 141	1 968				25 818

Funding plan (in NOK 1000)*

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Sum	% Andel	
Own financing	45	279	288	296	305	315	162				1 691	7	7
International funding												-	
Other public funding												-	
Other private funding		3 512	6 222	6 193	3 568	2 826	1 806				24 127	93	93
From Research Council												-	
Totals	45	3 791	6 510	6 489	3 873	3 141	1 968				25 818	100 %	

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Allocations sought from the Research Council (in 1000 NOK)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Sum
Student fellowships											
Doctoral fellowships		1 039	1 075	1 113							3 227
Post-doctoral fellowships		2 078	2 150	2 226	573						7 027
Grants for visiting researchers											
Grants for overseas researchers											
Researcher positions		171	1 896	1 962	2 020	1 889	1 216				9 154
Hourly-based salary including indirect costs											
Sum payroll and indirect expenses		3 288	5 121	5 301	2 593	1 889	1 216				19 408
Procurement of R&D services											
Equipment											
Other operating expenses		195	455	255	255	255	135				1 550
From Research Council		3 483	5 576	5 556	2 848	2 144	1 351				20 958
Controll		3 483	5 576	5 556	2 848	2 144	1 351				20 958